FINANCIAL INFORMATION

2008-09

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FINANCIAL SUMMARY [1]
($000s)

	2008-09 ESTIMATE	2007-08 FORECAST	% CHANGE	2006-07 ACTUAL
Surplus (Deficit) for the Year				
Revenue:				
Territorial Revenue	**97,979**	96,245	2%	99,280
Recoveries	**143,944**	146,361	-2%	135,788
Transfers from Canada	**632,058**	622,369	2%	609,715
Total Revenue	**873,981**	864,975	1%	844,783
Less Expenses:				
Operation and Maintenance Expenditures	**696,978**	688,546	1%	627,597
Capital Expenditures	**202,777**	219,227	-8%	185,910
Loan Interest	**0**	78	-100%	357
Total Expenses	**899,755**	907,851	-1%	813,864
Adjustments:				
Plus: Effect of change in tangible capital assets	**22,395**	13,865		23,268
Plus: Lapses net of revotes	**3,720**	28,015		0
Plus: Retirement benefits plan amendment	**0**	9,619		0
Plus: Items transferred to Balance Sheet	**0**	0		2,215
Plus: Net profit restricted funds	**0**	0		582
Plus: Recoveries of prior years' expenditures	**0**	0		503
Surplus (Deficit) for the Year	**341**	8,623		57,487
Net Financial Resources				
Net financial resources, beginning of the year	**130,033**	135,251		99,542
Surplus (Deficit) for the year	**341**	8,623		57,487
Effect of change in tangible capital assets [2]	**(22,395)**	(13,841)		(21,881)
Effect of change in other non-financial assets	**0**	0		103
Net financial resources, end of the year (A)	**107,979**	130,033		135,251
Non-financial assets				
Net opening balance, beginning of the year	**424,449**	410,608		388,830
Effect of change in tangible capital assets	**22,395**	13,841		21,881
Effect of change in other non-financial assets	**0**	0		(103)
Net non-financial resources, end of the year (B)	**446,844**	424,449		410,608
ACCUMULATED SURPLUS (A + B)	**554,823**	554,482		545,859

(1) Restated 2007-08 Forecast and 2006-07 Actual to be consistent with the 2008-09 Estimate presentation except for Net profit restricted funds.

(2) Includes changes in tangible capital assets of Fleet Vehicle Agency, Queen's Printer Agency, Property Management Agency, and Road and Airport Equipment Reserve Fund.

FINANCIAL SUMMARY (Cont'd)
($000s)

	2008-09 ESTIMATE	2007-08 FORECAST	% CHANGE	2006-07 ACTUAL
NET EXPENDITURES:				
OPERATION AND MAINTENANCE:				
Gross Expenditures	**696,978**	688,546	1%	627,597
Less: Third-Party Recoveries	**20,245**	21,433	-6%	19,392
Less: Recoveries from Canada	**40,757**	44,272	-8%	38,782
NET O & M EXPENDITURES	**635,976**	622,841	2%	569,423
CAPITAL:				
Gross Expenditures	**202,777**	219,227	-8%	185,910
Less: Third-Party Recoveries	**71,897**	61,007	18%	62,716
Less: Recoveries from Canada	**10,812**	19,391	-44%	14,555
NET CAPITAL EXPENDITURES	**120,068**	138,829	-14%	108,639
LOAN INTEREST:				
Gross Expenditures	**0**	78	-100%	357
Less: Third-Party Recoveries	**233**	258	-10%	343
NET LOAN INTEREST	**(233)**	(180)	29%	14
LOAN PRINCIPAL:				
Gross Expenditures	**0**	3,154	-100%	572
Less: Third-Party Recoveries	**527**	566	-7%	770
NET LOAN PRINCIPAL	**(527)**	2,588	-120%	(198)
LOAN CAPITAL:				
Gross Expenditures	**5,000**	5,000	0%	572
Less: Third-Party Recoveries	**5,000**	5,000	0%	572
NET LOAN CAPITAL	**0**	0	0%	0

BUDGETARY INCOME SUMMARY BY SOURCE

SOURCE	2008-09 ESTIMATE		2007-08 FORECAST		2006-07 ACTUAL	
TERRITORIAL REVENUE						
	$000s	**%**	**$000s**	**%**	**$000s**	**%**
TAX REVENUE						
Personal Income Tax	**40,778**	**4.7**	42,862	5.0	44,034	5.2
Corporate Income Tax	**11,803**	**1.4**	9,698	1.1	4,381	0.5
Property Tax	**2,880**	**0.3**	2,800	0.3	2,592	0.3
Grant-in-Lieu of Property Tax	**140**	**0.0**	140	0.0	143	0.0
Fuel Oil Tax - Diesel	**3,080**	**0.4**	2,805	0.3	2,865	0.3
Fuel Oil Tax - Other	**3,462**	**0.4**	3,704	0.4	3,683	0.4
Insurance Premium Tax	**1,551**	**0.2**	1,509	0.2	1,515	0.2
Tobacco Tax	**11,084**	**1.3**	7,180	0.8	6,978	0.8
Liquor Tax	**3,135**	**0.4**	3,068	0.4	3,021	0.4
	77,913	**8.9**	73,766	8.5	69,212	8.2
OTHER REVENUE						
Liquor Profit	**6,122**	**0.7**	5,742	0.7	6,243	0.7
Investment Income and Other Interest	**3,617**	**0.4**	4,718	0.5	8,710	1.0
Licences, Fees, Registrations and Permits:						
Motor Vehicle	**3,525**	**0.4**	3,528	0.4	3,778	0.4
Game and Campground	**922**	**0.1**	892	0.1	934	0.1
Business and Professional	**1,988**	**0.2**	2,027	0.2	2,226	0.3
Lands, Mines and Forestry	**955**	**0.1**	955	0.1	1,545	0.2
Other	**928**	**0.1**	936	0.1	1,074	0.1
Oil and Gas Resource Revenue	**416**	**0.0**	641	0.1	1,777	0.2
Land and Mineral Leases and Royalties	**178**	**0.0**	178	0.0	236	0.0
Fines	**408**	**0.0**	408	0.0	405	0.0
Gain on Sale of Land	**126**	**0.0**	126	0.0	1,787	0.2
Aviation Operations	**793**	**0.1**	738	0.1	772	0.1
Miscellaneous	**88**	**0.0**	120	0.0	581	0.1
Prior Years' Revenues	**0**	**0.0**	1,470	0.2	0	0.0
	20,066	**2.3**	22,479	2.6	30,068	3.6
Subtotal Territorial Revenue	**97,979**	**11.2**	96,245	11.1	99,280	11.8
TRANSFERS FROM CANADA						
Canada Health Transfer	**22,847**	**2.6**	22,446	2.6	21,011	2.5
Canada Social Transfer	**9,850**	**1.1**	9,810	1.1	9,189	1.1
Other Transfers	**35,329**	**4.0**	46,518	5.4	62,696	7.4
Grant from Canada	**564,032**	**64.5**	543,595	62.8	516,819	61.2
Subtotal Transfers from Canada	**632,058**	**72.3**	622,369	72.0	609,715	72.2

BUDGETARY INCOME SUMMARY BY SOURCE (Cont'd)

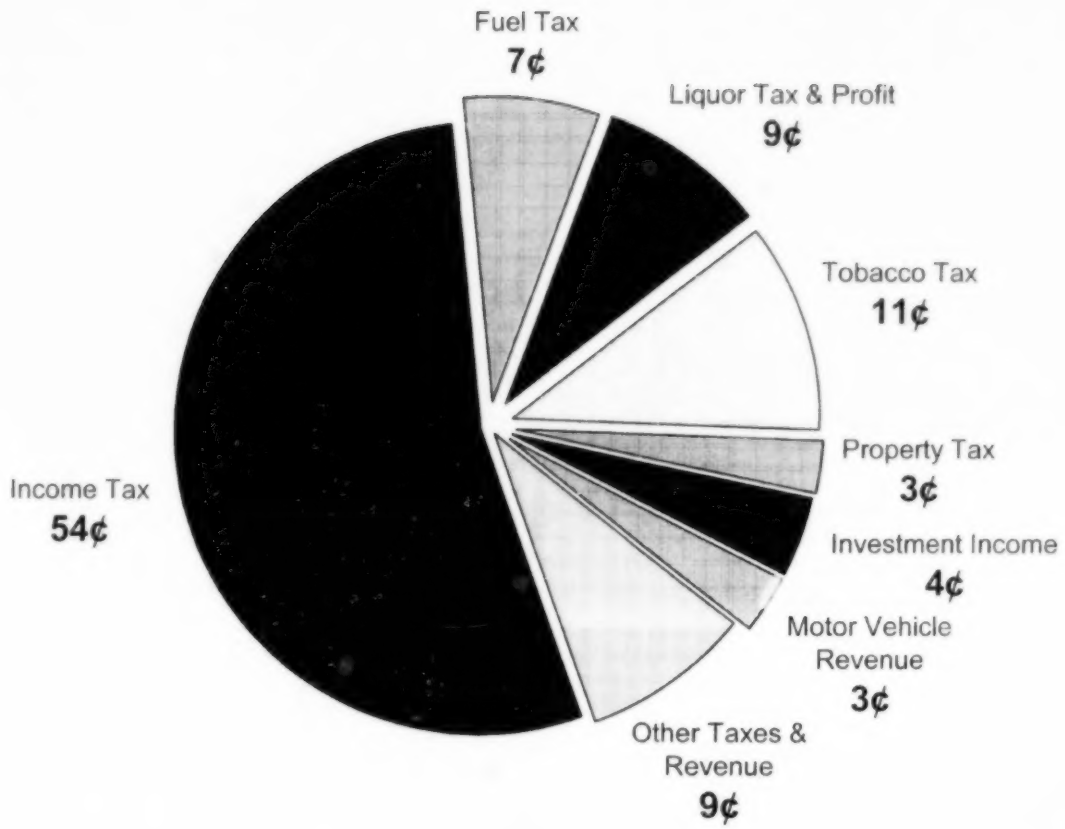
SOURCE	2008-09 ESTIMATE		2007-08 FORECAST		2006-07 ACTUAL	
RECOVERIES	**$000s**	**%**	**$000s**	**%**	**$000s**	**%**
Government of Canada						
Type II Mine Sites	**8,518**	**1.0**	8,840	1.0	5,716	0.7
Child Welfare	**7,557**	**0.9**	7,557	0.9	7,755	0.9
Yukon Housing Corporation	**5,233**	**0.6**	6,148	0.7	5,962	0.7
Municipal Rural Infrastructure Fund	**5,156**	**0.6**	4,581	0.5	3,313	0.4
Canada Strategic Infrastructure Fund	**3,868**	**0.4**	9,073	1.0	5,230	0.6
Land Claims Implementation	**3,450**	**0.4**	3,450	0.4	2,608	0.3
Continuing Care Facilities	**2,465**	**0.3**	2,431	0.3	2,788	0.3
French Language Programs	**2,343**	**0.3**	2,343	0.3	2,134	0.3
French Language Services	**1,750**	**0.2**	1,765	0.2	1,565	0.2
Young Offenders	**1,302**	**0.1**	1,463	0.2	1,246	0.1
Skills Development - Advanced Education	**1,125**	**0.1**	1,125	0.1	1,340	0.2
Inuvialuit Final Agreement	**947**	**0.1**	900	0.1	964	0.1
Travel Recoveries - First Nations Benefits	**926**	**0.1**	926	0.1	868	0.1
Legal Aid	**864**	**0.1**	990	0.1	864	0.1
Other	**6,065**	**0.7**	12,071	1.4	10,984	1.3
	51,569	**5.9**	63,663	7.4	53,337	6.3
Third-Party Recoveries						
Alaska Highway (Shakwak)	**28,000**	**3.2**	30,186	3.5	41,641	4.9
Land Development	**27,350**	**3.1**	11,770	1.4	5,331	0.6
Yukon Housing Corporation	**17,893**	**2.0**	18,268	2.1	13,996	1.7
Third-Party Health Care Costs	**3,235**	**0.4**	3,378	0.4	2,854	0.3
Systems Development - Health and Social Services	**1,872**	**0.2**	2,774	0.3	288	0.0
Airports	**1,500**	**0.2**	1,513	0.2	1,503	0.2
Continuing Care Facilities	**1,064**	**0.1**	833	0.1	862	0.1
Other	**11,461**	**1.3**	13,976	1.6	15,976	1.9
	92,375	**10.6**	82,698	9.6	82,451	9.8
Subtotal Recoveries	**143,944**	**16.5**	146,361	16.9	135,788	16.1
TOTAL BUDGETARY INCOME [1] **(Total Territorial Revenue, Transfers from Canada and Recoveries)**	873,981	100.0	864,975	100.0	844,783	100.0

(1) Restated 2007-08 Forecast and 2006-07 Actual to be consistent with the 2008-09 Estimate presentation.

GOVERNMENT OF YUKON

TERRITORIAL REVENUE BY SOURCE

2008-09



NOTE: Represents the portion by source of each dollar of locally raised revenue.

OPERATION AND MAINTENANCE AND CAPITAL RECOVERIES
SUMMARY BY DEPARTMENT / CORPORATION
($000s)

DEPARTMENT / CORPORATION	O & M RECOVERIES 2008-09 ESTIMATE	O & M RECOVERIES 2007-08 FORECAST	CAPITAL RECOVERIES 2008-09 ESTIMATE	CAPITAL RECOVERIES 2007-08 FORECAST
Yukon Legislative Assembly	**0**	0	**0**	0
Elections Office	**0**	0	**0**	0
Office of the Ombudsman	**0**	0	**0**	0
Executive Council Office	**3,850**	4,698	**53**	62
Community Services	**4,358**	6,200	**37,969**	24,781
Economic Development	**0**	0	**0**	70
Education	**4,825**	4,830	**0**	12
Energy, Mines and Resources	**9,020**	10,531	**317**	1,341
Environment	**1,441**	1,719	**0**	166
Finance	**16**	16	**250**	250
Health and Social Services	**19,784**	19,527	**1,872**	2,774
Highways and Public Works	**4,953**	5,116	**29,011**	36,272
Justice	**2,233**	2,564	**0**	0
Public Service Commission	**45**	45	**0**	0
Tourism and Culture	**363**	371	**225**	342
Women's Directorate	**0**	0	**0**	0
Yukon Housing Corporation	**10,114**	10,088	**13,012**	14,328
Total Recoveries	**61,002**	65,705	**82,709**	80,398

Note:
Restated 2007-08 Forecast to be consistent with the 2008-09 Estimate presentation.

MAJOR TERRITORIAL AND PROVINCIAL TAX RATES

February 2008 [1]

	PERSONAL INCOME TAX			CORPORATE INCOME TAX			COMMODITY TAXES			
	BASIC RATE %	TAX BRACKETS (TAX ON INCOME) (2)	HIGH INCOME SURCHARGE % (3)	GENERAL RATE %	SMALL BUSINESS %	MANUFACTURING & PROCESSING %	RETAIL SALES % (4)	TOBACCO ¢/25 cigs	UNLEADED GAS ¢/litre	DIESEL FUEL ¢/litre
Newfoundland	8.70	≤ $30,215	--	14.00	5.00	5.00	8.0	450.00	16.5	16.5
	13.80	$30,216 - 60,429								
	16.50	> $60,429								
Prince Edward Island [5]	9.80	≤ $31,984	10.0	16.00	4.30	16.00	10.0	436.25	15.8	20.2
	13.80	$31,985 - 63,969								
	16.70	> $63,969								
New Brunswick	10.12	≤ $34,836	--	13.00	5.00	13.00	8.0	293.75	10.7	16.9
	15.48	$34,837 - 69,673								
	16.80	$69,674 - 113,273								
	17.95	>$113,273								
Nova Scotia	8.79	≤ $29,590	10.0	16.00	5.00	16.00	8.0	413.00	15.5	15.4
	14.95	$29,591 - 59,180								
	16.67	$59,181 - 93,000								
	17.50	>$93,000								
Quebec [6]	16.00	≤ $37,500	--	16.25/11.40	8.00	11.40	7.5	257.50	15.2	16.2
	20.00	$37,501 - 75,000								
	24.00	> $75,000								
Ontario	6.05	≤ $36,020	20.0/36.0	14.00	5.50	12.00	8.0	308.75	14.7	14.3
	9.15	$36,021 - 72,041								
	11.16	> $72,041								
Manitoba	10.90	≤ $30,544	--	13.00	2.00	13.00	7.0	437.50	11.5	11.5
	12.75	$30,545 - 66,000								
	17.40	> $66,000								
Saskatchewan [7]	11.00	≤ $39,135	--	13.00	4.50	10.00 - 13.00	5.0	457.50	15.0	15.0
	13.00	$39,136 - 111,814								
	15.00	> $111,814								
Alberta	10.00	all income	--	10.00	3.00	10.00	--	462.50	9.0	9.0
British Columbia [8]	5.24	≤ $35,016	--	12.00	4.50	12.00	7.0	447.50	14.5	15.0
	7.98	$35,017 - 70,033								
	10.50	$70,034 - 80,406								
	12.29	$80,407 - 97,636								
	14.70	> $97,636								
Northwest Territories [9]	5.90	≤ $35,988	--	11.50	4.00	11.50	--	525.00	10.7/6.4	9.1
	8.60	$35,987 - 71,973								
	12.20	$70,974 - 117,011								
	14.05	>$117,011								
Nunavut [9]	4.00	≤ $37,885	--	12.00	4.00	12.00	--	525.00	10.7/6.4	9.1
	7.00	$37,886 - 75,769								
	9.00	$75,770 - 123,184								
	11.50	>$123,184								
Yukon	7.04	≤ $37,885	5.0	15.00	4.00	2.50	--	330.00	6.2	7.2
	9.68	$37,886 - 75,769								
	11.44	$75,770 - 123,184								
	12.76	>$123,184								

Notes to Table:

(1) Rate changes may have occurred since the time of the survey (February 2008). Reference should be made to each jurisdiction's Department of Finance to determine current rates or upcoming rate changes.

(2) Income tax brackets are indexed using the Consumer Price Index in Newfoundland, New Brunswick, Saskatchewan, Northwest Territories, Nunavut and Yukon. Income tax brackets are indexed using the provincial rate of inflation in Quebec, Ontario and British Columbia.

(3) The following jurisdictions levy a surcharge on personal income tax:
Prince Edward Island - 10% of provincial tax in excess of $12,500
Nova Scotia - 10% of provincial tax in excess of $10,000
Ontario - 20% of provincial tax in excess of $4,162 and 36% of provincial tax in excess of $5,249
Yukon - 5% of territorial tax in excess of $6,000

(4) Provincial share of Harmonized Sales Tax for Newfoundland, New Brunswick, and Nova Scotia.

(5) Prince Edward Island - Small business rate will be reduced to 3.2% April 1, 2008, to 2.10% April 1, 2009 and to 1% April 1, 2010. Tax rate for both gas and diesel includes 10.7% tax on the estimated wholesale price (to maximum of 8.7 cents/litre). The flat rate component is 11.5 cents/litre for diesel and 7.1 cents/litre for gasoline, plus 10.7% ad valorem component. The tax rate changes on the first day of each month. The rate listed above is for February 2008.

(6) Quebec - General Corporate Income Tax rate will increase to 11.9% January 1, 2009. The rate is 16.25% on non-active business income.

(7) Saskatchewan - General Corporate Income Tax rate will be reduced to 12% July 1, 2008. Manufacturing and Processing rate is a sliding rate based on proportion of Manufacturing and Processing activity occurring in Saskatchewan.

(8) British Columbia - 2009 Personal Income Tax lowest two tax brackets to be reduced to 5.06% and 7.70%. Effective July 1, 2008, the general Corporate Income Tax rate will decrease to 11% and small business rate will decrease to 3.5%.

(9) Northwest Territories and Nunavut have two tax rates for gasoline - for highway usage (10.7) and for off-highway usage (6.4). The 6.4 rate applies for communities not served by the highway system.

TOTAL EXPENDITURES BY DEPARTMENT / CORPORATION [1]

DEPARTMENT / CORPORATION	2008-09 ESTIMATE		2007-08 FORECAST		2006-07 ACTUAL	
	$000s	**%**	**$000s**	**%**	**$000s**	**%**
Yukon Legislative Assembly	**5,203**	**0.6**	4,856	0.5	2,752	0.3
Elections Office	**365**	**0.0**	440	0.0	662	0.1
Office of the Ombudsman	**509**	**0.1**	547	0.1	452	0.1
Executive Council Office	**24,779**	**2.8**	48,610	5.4	23,602	2.9
Community Services	**117,045**	**13.0**	107,095	11.8	104,766	12.9
Economic Development	**16,031**	**1.8**	17,995	2.0	16,060	2.0
Education	**121,818**	**13.5**	124,534	13.7	123,499	15.2
Energy, Mines and Resources	**40,561**	**4.5**	43,865	4.8	36,777	4.5
Environment	**26,232**	**2.9**	26,566	2.9	22,511	2.8
Finance	**6,997**	**0.8**	6,826	0.8	6,001	0.7
Health and Social Services	**220,340**	**24.5**	217,971	24.0	195,816	24.1
Highways and Public Works	**170,148**	**18.9**	169,593	18.7	164,406	20.2
Justice	**51,324**	**5.7**	48,367	5.3	40,588	5.0
Public Service Commission	**34,794**	**3.9**	33,922	3.7	29,975	3.7
Tourism and Culture	**20,470**	**2.3**	22,071	2.4	20,292	2.5
Women's Directorate	**1,130**	**0.1**	1,244	0.1	1,018	0.1
Yukon Development Corporation	**11,500**	**1.3**	0	0.0	450	0.1
Yukon Housing Corporation	**30,509**	**3.4**	33,271	3.7	23,880	2.9
Yukon Liquor Corporation	**one dollar**	**0.0**	one dollar	0.0	0	0.0
Total Expenditures	**899,755**	**100.0**	907,773	100.0	813,507	100.0

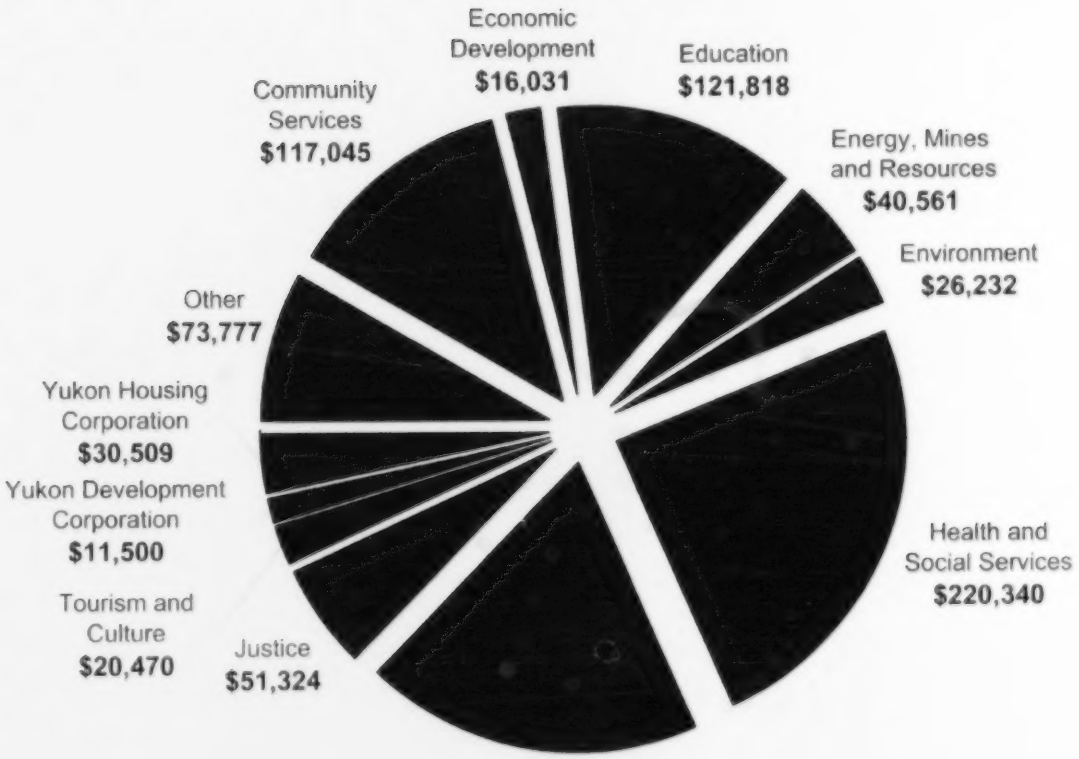
(1) Restated 2007-08 Forecast and 2006-07 Actual to be consistent with the 2008-09 Estimate presentation.

GOVERNMENT OF YUKON

O&M and CAPITAL EXPENDITURES BY DEPARTMENT

2008-09 BUDGET

$ THOUSANDS



"Other" includes Yukon Legislative Assembly, Elections Office, Office of the Ombudsman, Executive Council Office, Finance, Public Service Commission, Women's Directorate and Yukon Liquor Corporation.

OPERATION AND MAINTENANCE [1]
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION

DEPARTMENT / CORPORATION	2008-09 ESTIMATE		2007-08 FORECAST		2006-07 ACTUAL	
	$000s	%	$000s	%	$000s	%
Yukon Legislative Assembly	**5,065**	**0.7**	4,816	0.7	2,713	0.4
Elections Office	**360**	**0.1**	435	0.1	662	0.1
Office of the Ombudsman	**504**	**0.1**	544	0.1	446	0.1
Executive Council Office	**24,018**	**3.4**	21,885	3.2	16,320	2.6
Community Services	**59,323**	**8.5**	59,601	8.7	58,822	9.4
Economic Development	**6,708**	**1.0**	6,695	1.0	5,872	0.9
Education	**113,709**	**16.3**	113,073	16.4	105,374	16.8
Energy, Mines and Resources	**36,921**	**5.3**	38,844	5.6	33,389	5.3
Environment	**24,420**	**3.5**	23,671	3.4	20,259	3.2
Finance	**6,719**	**1.0**	6,473	0.9	5,962	0.9
Health and Social Services	**209,209**	**30.0**	205,269	29.8	189,916	30.3
Highways and Public Works	**99,453**	**14.3**	96,708	14.0	89,546	14.3
Justice	**44,446**	**6.4**	44,595	6.5	39,807	6.3
Public Service Commission	**34,772**	**5.0**	33,856	4.9	29,885	4.8
Tourism and Culture	**16,298**	**2.3**	17,267	2.5	15,724	2.5
Women's Directorate	**1,125**	**0.2**	1,232	0.2	1,015	0.2
Yukon Development Corporation	**one dollar**	**0.0**	one dollar	0.0	0	0.0
Yukon Housing Corporation	**13,928**	**2.0**	13,582	2.0	11,885	1.9
Yukon Liquor Corporation	**one dollar**	**0.0**	one dollar	0.0	0	0.0
Total Expenditures	**696,978**	**100.0**	688,546	100.0	627,597	100.0

(1) Restated 2007-08 Forecast and 2006-07 Actual to be consistent with the 2008-09 Estimate presentation.

CAPITAL [1]
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION

DEPARTMENT / CORPORATION	2008-09 ESTIMATE		2007-08 FORECAST		2006-07 ACTUAL	
	$000s	**%**	**$000s**	**%**	**$000s**	**%**
Yukon Legislative Assembly	**138**	**0.1**	40	0.0	39	0.0
Elections Office	**5**	**0.0**	5	0.0	0	0.0
Office of the Ombudsman	**5**	**0.0**	3	0.0	6	0.0
Executive Council Office	**761**	**0.4**	26,725	12.2	7,282	3.9
Community Services	**57,722**	**28.5**	47,494	21.7	45,944	24.7
Economic Development	**9,323**	**4.6**	11,300	5.2	10,188	5.5
Education	**8,109**	**4.0**	11,461	5.2	18,125	9.7
Energy, Mines and Resources	**3,640**	**1.8**	5,021	2.3	3,388	1.8
Environment	**1,812**	**0.9**	2,895	1.3	2,252	1.2
Finance	**278**	**0.1**	353	0.2	39	0.0
Health and Social Services	**11,131**	**5.5**	12,702	5.8	5,900	3.2
Highways and Public Works	**70,695**	**34.9**	72,885	33.2	74,860	40.3
Justice	**6,878**	**3.4**	3,772	1.7	781	0.4
Public Service Commission	**22**	**0.0**	66	0.0	90	0.0
Tourism and Culture	**4,172**	**2.1**	4,804	2.2	4,568	2.5
Women's Directorate	**5**	**0.0**	12	0.0	3	0.0
Yukon Development Corporation	**11,500**	**5.7**	0	0.0	450	0.2
Yukon Housing Corporation	**16,581**	**8.2**	19,689	9.0	11,995	6.5
Total Expenditures	**202,777**	**100.0**	219,227	100.0	185,910	100.0

(1) Restated 2007-08 Forecast and 2006-07 Actual to be consistent with the 2008-09 Estimate presentation.

MAIN ESTIMATES

HISTORICAL COMPARISON

($000's)

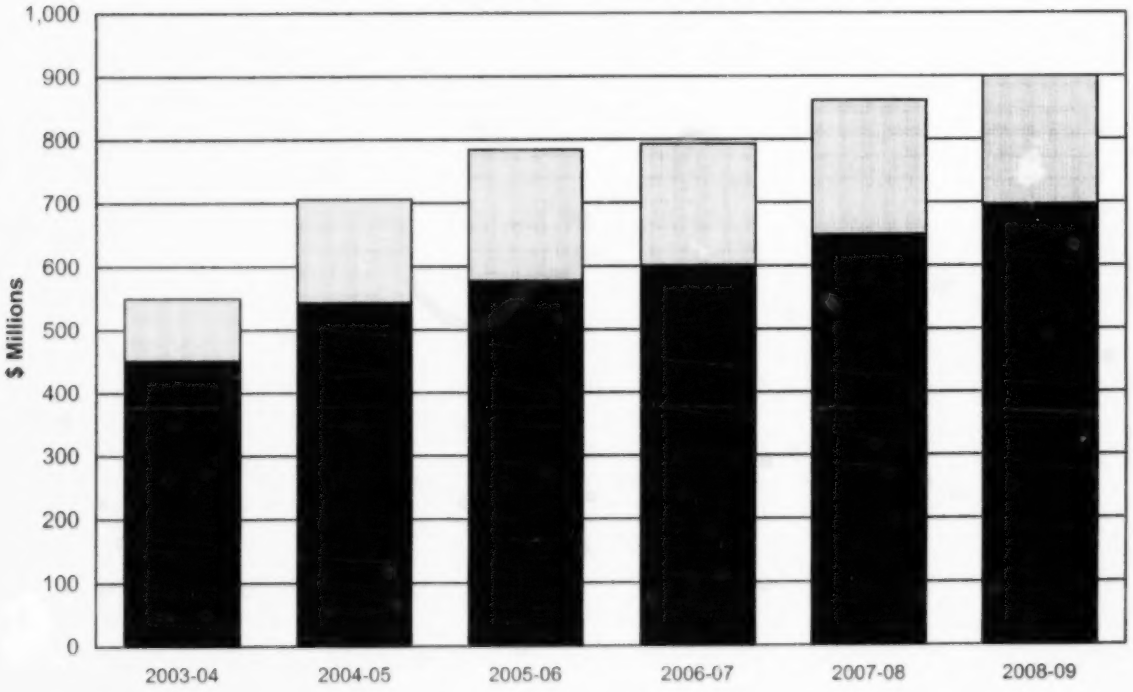
	OPERATION & MAINTENANCE	CAPITAL	TOTAL
2008-09	**696,978**	**202,777**	**899,755**
2007-08	649,406	212,328	861,734
2006-07	601,301	191,702	793,003
2005-06	577,663	206,420	784,083
2004-05	543,104	162,654	705,758
2003-04	451,326	98,693	550,019
2002-03	446,635	118,177	564,812
2001-02	428,188	106,963	535,151
2000-01	392,801	109,580	502,381
1999-00	384,217	94,314	478,531
1998-99	370,360	70,598	440,958
1997-98	363,363	88,583	451,946
1996-97	346,821	124,925	471,746
1995-96	343,735	145,112	488,847
1994-95	346,210	121,724	467,934
1993-94	352,485	128,298	480,783

Note: These figures reflect the voted expenditures as per the estimates for the relevant year and have not been restated for purposes of comparison.

GOVERNMENT OF YUKON

O & M and CAPITAL EXPENDITURES

2003-04 TO 2008-09



NOTE: These figures reflect the voted expenditures as per the Main Estimates for the relevant year and have not been restated for purposes of comparison.